

**Sonoma Valley GSA
76451
71110100**

FY 2017-18

Account	Account Description	Budget
40000	Total Tax Revenue	0
41000	Total Licenses,Permits,Franchises	0
42601	County of Sonoma	117,233
42610	Other Governmental Agencies (SCWA)	117,233
42618	City of Sonoma	97,767
42627	Special Districts (Sonoma RCD, VOMWD, NBWD)	137,767
42000	Total Intergovernmental Revenues	470,000
	Grand Total Revenues	470,000
50000	Total Salaries and Employee Benefits	0
51041	Insurance - Liability	2,000
51211	Legal Services	60,000
51226	Consulting Services	402,250
51421	Rents and Leases - Bldg/Land	1,000
51601	Training/Conference Expenses	2,500
	Subtotal Services	467,750
52031	Food	500
52091	Memberships/Certifications	750
52111	Office Supplies	500
52114	Freight/Postage	500
	Subtotal Supplies	2,250
51000	Total Services and Supplies	470,000
	Grand Total Expenditures	470,000
	Increase/(Decrease) to Fund Balance	0